



Town Development Fund Nepal

Role and Competence



Genesis

1987 **Town Development Fund Board** established as semi-autonomous institution under Ministry of Housing and Physical Planning with the support of Government of Nepal, World Bank, German Government and UN Habitat (TA).

1997 **Town Development Fund Act** provides TDF with full autonomy.

TDF Board Chairman Secretary of the Ministry of Physical Planning and Works.

Board Members Ministry of Local Development, Ministry of Finance, Technical and Finance Expert, and five Mayors from five development regions, Executive Director



The Mandate

Urban Infrastructure Financing

Schools



Municipal Buildings



Lane Pavement



Health Care



Social Infrastructure grants



loans Revenue Generating

Bus Terminals



Water Supply Systems



soft loans

Access Roads



Surface Drainage



Markets

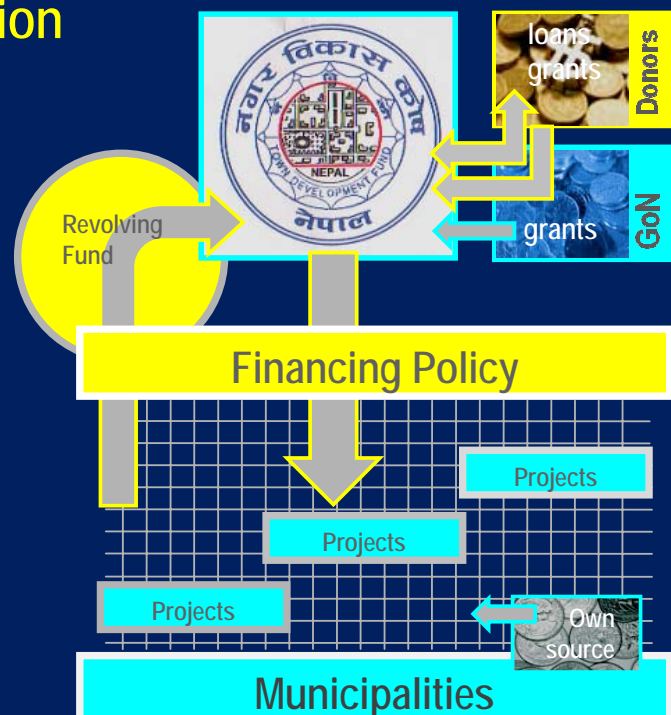


TDF Today

Transitional Institution

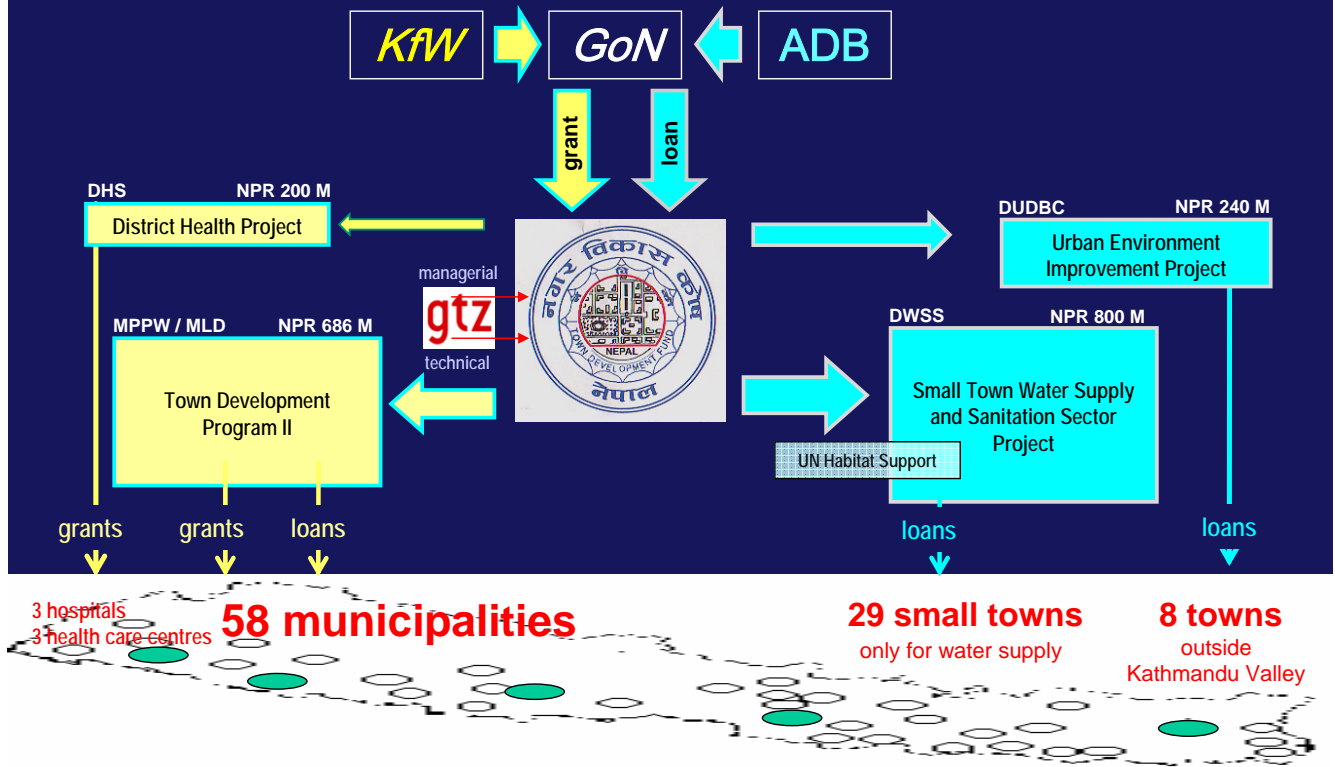
with policy, rules and regulations to ensure successful and sustainable processing and financing of infrastructure and revenue generating projects

"Donor Driven"





Ongoing Programs



Bharatpur – Central Bus Terminal Images





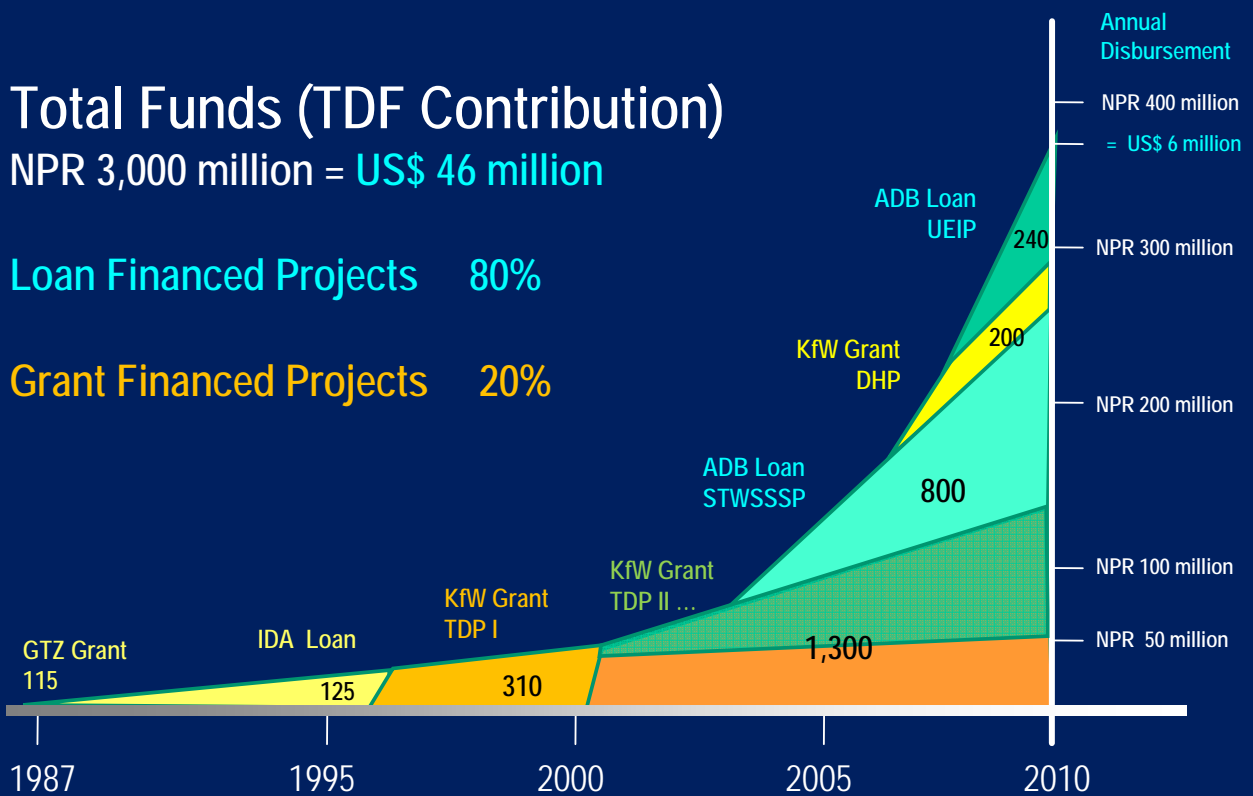
Financing Programs

Total Funds (TDF Contribution)

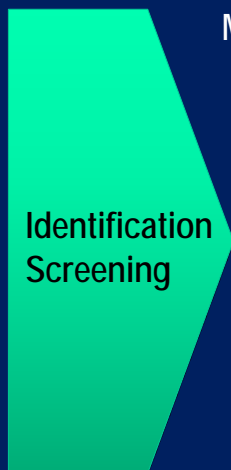
NPR 3,000 million = US\$ 46 million

Loan Financed Projects 80%

Grant Financed Projects 20%



TDF Competencies



Marketing and Need Assessment

Prioritization with Clients

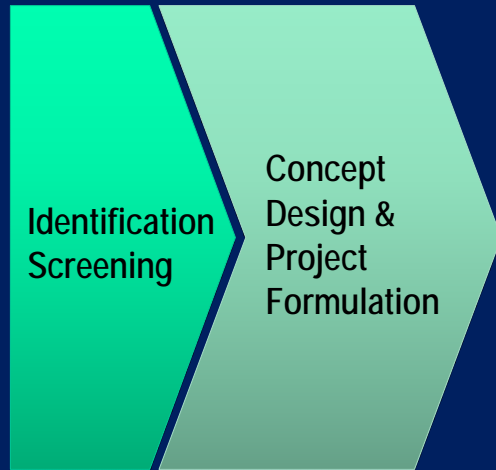
Matching with Priority Sectors

Need Based Decision Ranking

Preliminary Assessment



TDF Competencies



Presentation to the Stakeholders

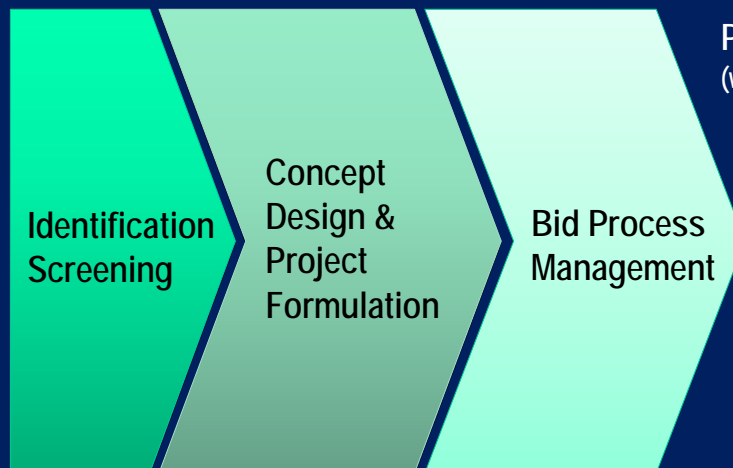
Feasibility Study
(technical & financial)

Project Appraisal

Financing Agreement



TDF Competencies



Procurement of Works and Services
(with best practices)

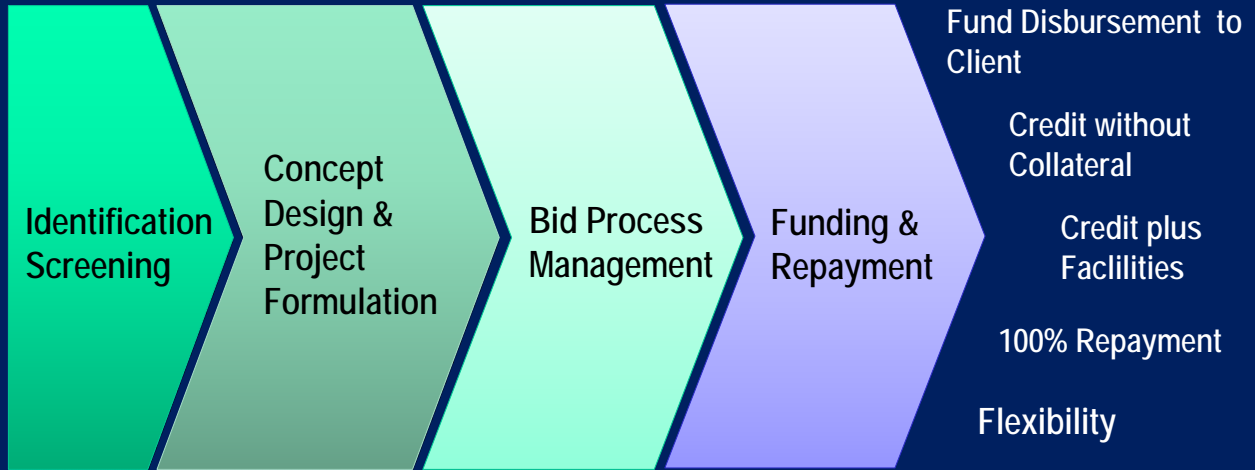
Flexibility in Modalities
(users, bidding)

Quality Management
(engineers, clients, users)

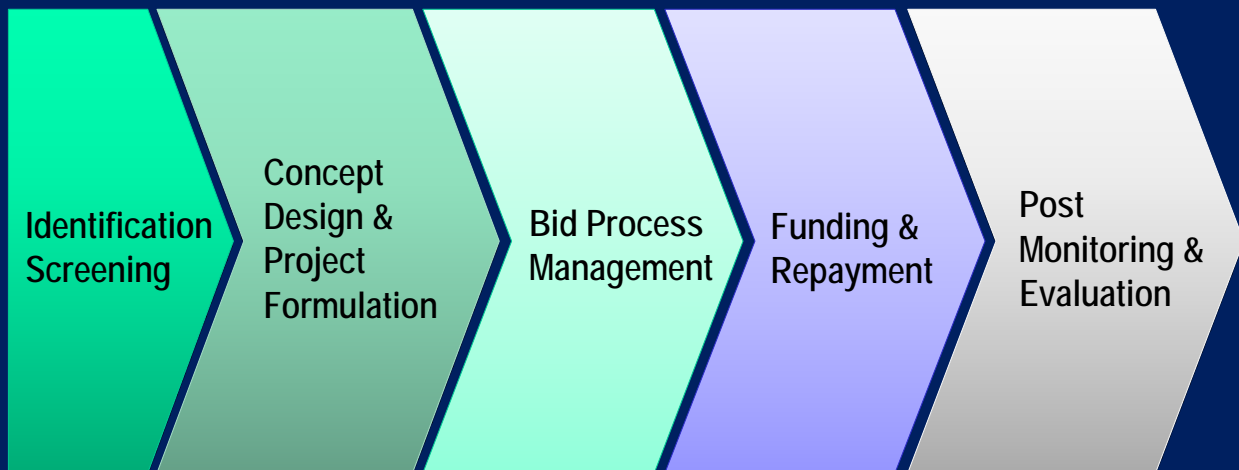
Periodic Monitoring



TDF Competencies

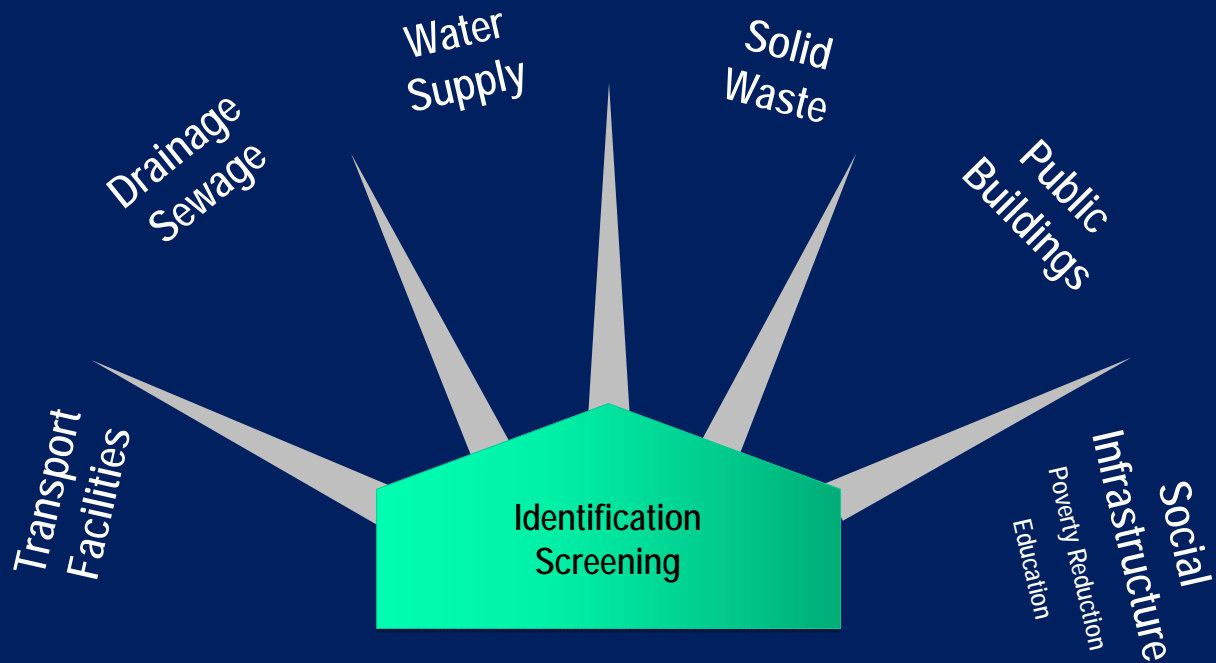


TDF Competencies





Main Sectors for Financing

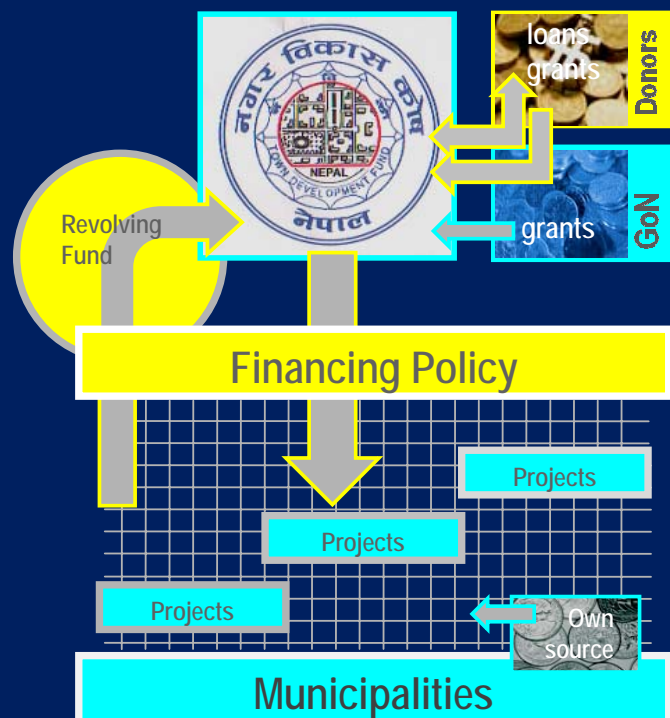


TDF Today

Transitional Institution

with policy, rules and regulations to ensure successful and sustainable processing and financing of infrastructure and revenue generating projects

"Donor Driven"



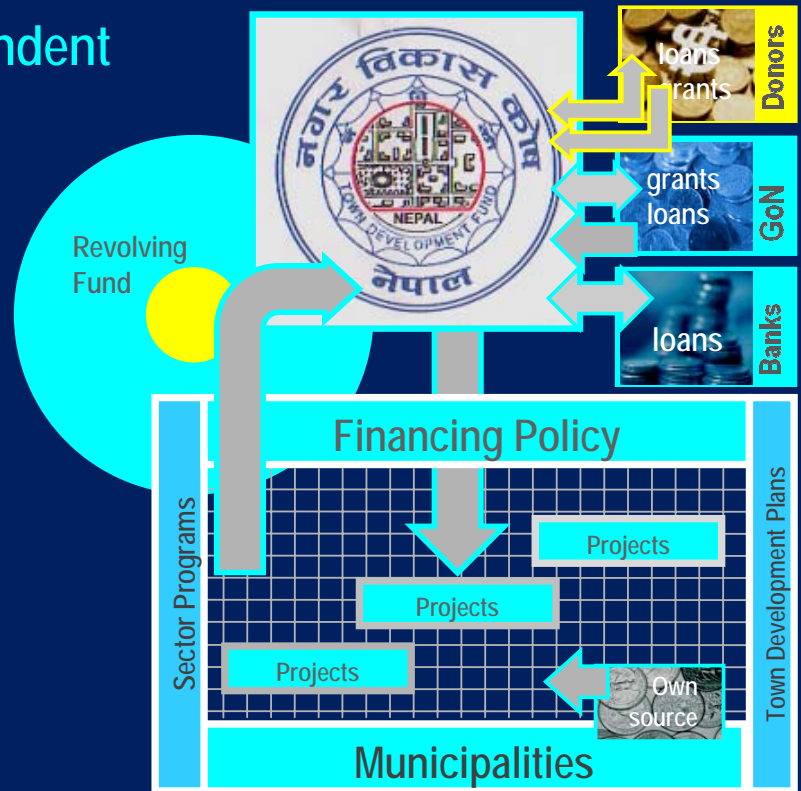


The Vision

Financially Independent Institution

preparing the way for self-sustaining municipal credit systems that can also tap domestic and international capital markets for financing in future

“Owner Driven”



Thank You !